

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	91.84 %	98.31 %	26	96.48 %	14	16	
% of Funds Disbursed	81.27 %	87.40 %	26	89.00 %	12	14	
Leveraging Ratio for Rental Activities	24.9	2.58	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	91.78 %	76.15 %	18	83.25 %	45	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.56 %	70.68 %	25	70.99 %	25	24	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.44 %	80.60 %	12	81.75 %	46	46	
% of 0-30% AMI Renters to All Renters***	47.19 %	49.34 %	7	45.84 %	52	51	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.18 %	96.17 %	11	96.12 %	51	51	
Overall Ranking:			In State: 14 / 28		Nationally: 45 51		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,134	\$55,188		\$27,889	729 Units	76.80 %	
Homebuyer Unit	\$18,485	\$15,998		\$15,632	60 Units	6.30 %	
Homeowner-Rehab Unit	\$19,011	\$12,080		\$21,037	160 Units	16.90 %	
TBRA Unit	\$0	\$5,396		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$170,509	\$111,783	\$18,213
\$119,998	\$99,127	\$16,942
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.12

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	50.8	30.0	77.5	0.0
Black/African American:	31.8	36.7	13.1	0.0
Asian:	0.1	0.0	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.6	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	16.2	33.3	8.8	0.0
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HOUSEHOLD SIZE:

1 Person:	50.3	6.7	30.0	0.0
2 Persons:	20.5	11.7	26.3	0.0
3 Persons:	14.5	30.0	19.4	0.0
4 Persons:	8.0	20.0	11.3	0.0
5 Persons:	4.0	15.0	9.4	0.0
6 Persons:	1.4	5.0	1.9	0.0
7 Persons:	0.8	8.3	1.3	0.0
8 or more Persons:	0.4	3.3	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.7	6.7	15.6	0.0
Elderly:	41.1	3.3	39.4	0.0
Related/Single Parent:	28.1	40.0	20.6	0.0
Related/Two Parent:	7.7	45.0	21.3	0.0
Other:	1.4	5.0	2.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.7	0.0 [#]
HOME TBRA:	0.3	
Other:	28.6	
No Assistance:	62.4	

of Section 504 Compliant Units / Completed Units Since 2001 654

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County Consortium

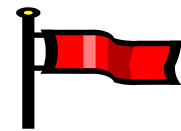
State: NY

Group Rank: 45
 (Percentile)

State Rank: 14 / 28 PJs

Overall Rank: 51
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	91.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	59.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.18	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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